



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**Director Health Services,
Jammu/ Kashmir**

No: SHS/NHM/J&K/NDCPs/16518-25

Dated: 22.12.2017

Sub: Release of GIA under Mission Flexible Pool for IEC/ BCC Activities, Procurement of Drugs & Consumables and Remuneration of Service Delivery Human Resource under National Disease Control Programmes – reg.

Sir,

As per the Administrative Approval by the Ministry of Health & Family Welfare, Govt. of India and the decision of the Executive Committee of State Health Society, NHM, J&K during its meeting held on 11th Oct., 2017, sanction is hereby accorded for release of funds to the tune **Rs.1285.70 Lacs (Rupees Twelve Crore Eighty Five Lakhs and Seventy Thousand only)**, as 75% of Grant-in-Aid for activities with respect to National Disease Control Programmes, both Communicable and Non-Communicable, approved under Mission Flexible Pool, inter-alia including IEC/ BCC activities (B.10), procurement of Drugs & Consumables (B.16) and remuneration of service delivery human resource (B.30) as per the details given below:

(Rs in Lacs)

S. No.	Name of Agency	IEC/ BCC Activities	Procurement of Drugs & Consumables	Remuneration of Service Delivery HR	Grand Total
1	Director, Health Services, Jammu	38.93	296.73	171.55	507.21
2	Director, Health Services, Kashmir	36.70	344.75	397.04	778.49
Total		75.63	641.48	568.59	1,285.70

Accordingly, above sanctioned funds are hereby electronically transferred, through PFMS, into official **Bank Account No. SB - 47142** of Director Health Services, Jammu with the J&K Bank Ltd, Shalamar Road, Jammu and official **Bank Account No. SB-29893** of Director Health Services, Kashmir with the J&K Bank Ltd, GMC, Srinagar with the request to release the same further in favour of concerned units of respective Programmes at Divisional/ District level immediately under intimation to this office

The Grant-in-Aid is subject to the following conditions that:

1. Above sanctioned GIA is exclusively meant for IEC/ BCC activities, procurement of Drugs & Consumables and remuneration of service delivery human resource under National Disease Control Programmes. Programme-wise allocation of funds for these activities is again annexed herewith for ready reference.
2. Funds shall be utilized in accordance with budget sheets conveyed vide this office communication No.: SHS/J&K/NHM/FMG/12238-56 dated: 01.11.2017 after observing all codal formalities required under financial rules and according

to the Guidelines issued by the Ministry of Health & Family Welfare, Govt. of India which are available on the website <http://nhm.gov.in/>

3. Directorate shall accept the funds on PFMS portal after confirming the same from its bank account and subsequently release funds to the concerned Units/ Districts immediately through same portal/ e- transfer under intimation to the State Health Society, NHM, J&K.
4. Procurement of Drugs & Consumables shall be made through J&K Medical Supplies Corporation Ltd. and in case of exigencies, as per the instructions conveyed by the Administrative Department from time to time.
5. All the structure/ buildings/ other infrastructure supported under NHM should prominently display the Logo of NHM in English, Hindi and regional languages.
6. Separate assets register for the Programmes be maintained under seal & signatures of Head of the Institution/ Health Facilities.
7. *Optimum utilization of funds shall be ensured alongwith avoidance of unnecessary parking of funds.*
8. *Programme-wise Statement of Expenditure (SoE) and Utilization Certificate (UC) should be sent to State Health Society on monthly basis before 5th of next month.*
9. *Physical achievements/ work done of these Programmes, alongwith line listing, should be regularly sent to State Health Society on monthly basis.*
10. *Further funds will be released only after submission of physical and financial progress, alongwith end utilization certificates.*
11. Proper record of Bank Column Cash Book, Ledger, Assets and other relevant records should be maintained at all levels for the check of any visiting team Central/ State Govt. team.
12. Accounts of the grantee shall be open to the inspection by the sanctioning authority and audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by Principal Accounts Office of the Ministry of Health & Family Welfare, Government of India, whenever the society is called upon to do so.

Yours' faithfully,


Mission Director,
NHM, J&K

Copy for information to the:

1. Principal Secretary to Govt., H&ME Deptt. (Chairman Executive Committee, SHS, J&K), Civil Secretariat, Jammu.
2. Director (P&S), State Health Society, NHM, J&K
3. Financial Advisor & CAO, SHS, NHM, J&K
4. OSD with Hon'ble Minister for Health & Medical Education for information of the Hon'ble Minister
5. Special Assistant to Hon'ble Minister of State Health & Medical Education for information of the Hon'ble Minister of State
6. State Nodal Officer, SHS, NHM, J&K
- 7-8. Divisional Nodal Officer, Jammu/ Kashmir, SHS, NHM, J&K
9. Programme Manager, National Disease Control Programmes, SHS, NHM, J&K
- 10-12. Cashier/ Sr. Assistant/ Ledger Keepers for necessary action
13. Office file